FY02 SFA IT Portfolio

EDExp	PBO Victory Initiatives & Modernization Projects AFSA urbo FAFSA Requirements (FOTW v 8.x) DExpress Reengineering id Application Reengineering in Origination & Disbursement OD Phase IV ommon School ID al Management System with E-Business Center MS Phase IV ARS Retirement Campus Based Program Phase II Completion Campus Based Program Phase III P Data Mart Rise 2 - Self Monitoring Tools & Oversight Interprise Records Management iA & Lender Modernization Enhancements Iectronic School Financial and Audits Mad Dog Changes SLDS Bock Editing SLDS/DCS Data/Interface Issues SLDS Build Student Aid Data Mart SLDS Reengineering Design & Specifications Portal with Single Logon ingle Sign On for Employees ingle Sign On for Employees ingle Sign On for Financial Partners ingle Sign On Development	Business Case Tracking BC-FY02-01 BC-FY02-02 BC-FY02-04 BC-FY02-06 BC-FY02-07 BC-FY02-08 BC-FY02-09 BC-FY02-09		FY03 FY03 \$5,500 \$5,000 \$874 \$2,457 \$2,040 \$1,763		Target State Vision Yes Yes Yes Yes Yes Yes Yes Ye	PBO Victory Projects Original Requests As of July 2001 DSG / Mod Partner Estimate Formulation \$2,000 \$2,000 \$5,000 \$1,000 \$4,000 \$1,700	Management Council Approved		Estimated FY02 Operations Funds Required	Placeholder Placeholder SIS Pool Placeholder FY02 Business Case	DSG/IRB DSG/IRB DAte		Funding Appr IRB Appr Amount	Date	Notes: Enable FAFSA on the EAI Bus EdExpress Reengineering Included Does not reflect negotiated SIS savings \$\$ Need \$1.5M in FY01 or move all to FY02-03
1 Turbo FAFS.	AFSA urbo FAFSA Requirements (FOTW v 8.x) DExpress Reengineering id Application Reengineering n Origination & Disbursement OD Phase IV ommon School ID al Management System with E-Business Center MS Phase IV ARS Retirement Campus Based Program Phase II Completion Campus Based Program Phase III P Data Mart RIse 2 - Self Monitoring Tools & Oversight nterprise Records Management A & Lender Modernization Enhancements lectronic School Financial and Audits Mad Dog Changes SLDS Block Editing SLDS/DCS Data/Interface Issues SLDS Build Student Aid Data Mart SLDS Reengineering Design & Specifications Portal with Single Logon ingle Sign On for Financial Partners	BC-FY02-04 BC-FY02-05 BC-FY02-06 BC-FY02-08 BC-FY02-09	FY02 \$3,000 \$1,325	FY03 \$5,500 \$5,000 \$874 \$2,457 \$2,040	\$5,500 \$5,000 \$2,955 \$2,457 \$1,870	Yes	Projects Original Requests As of July 2001 DSG / Mod Partner Estimate Formulation \$2,000 \$2,000 \$5,000 \$1,000 \$4,000	Management Council Approved Modernization Placemat Estimated Allocations as of August 16, 2001 IRB \$1,000 SIS \$3,000	Current Planned Modernization Estimates \$1,000 \$15 \$1,000 \$15 \$15 \$3,000 \$6,500 \$15	Estimated FY02 Operations Funds Required	Placeholder Placeholder SIS Pool SIS Pool Placeholder FY02 Business Case	DSG Target Date	IRB Target Date	IRB Appr	Date	Enable FAFSA on the EAI Bus EdExpress Reengineering Included Does not reflect negotiated SIS savings \$\$
Turbo	urbo FAFSA Requirements (FOTW v 8.x) DExpress Reengineering id Application Reengineering n Origination & Disbursement OD Phase IV ommon School ID al Management System with E-Business Center MS Phase IV ARS Retirement Campus Based Program Phase II Completion Campus Based Program Phase III P Data Mart Rise 2 - Self Monitoring Tools & Oversight nterprise Records Management A & Lender Modernization Enhancements lectronic School Financial and Audits Mad Dog Changes SLDS Block Editing SLDS/DCS Data/Interface Issues SLDS Build Student Aid Data Mart SLDS Reengineering Design & Specifications Portal with Single Logon ingle Sign On for Schools ingle Sign On for Financial Partners	BC-FY02-03 BC-FY02-04 BC-FY02-05 BC-FY02-06 BC-FY02-07 BC-FY02-07 BC-FY02-08	\$3,000	\$5,500 \$5,000 \$874 \$2,457 \$2,040	\$5,500 \$5,000 \$2,955 \$2,457 \$1,870	Yes	\$2,000 \$2,000 \$2,000 \$5,000 \$1,000 \$4,000	\$1,000 \$IS \$IS \$3,000 \$5,000 \$IS	\$1S \$3,000 \$6,500 \$1S	\$9,900	Placeholder SIS Pool SIS Pool Placeholder FY02 Business Case	Dec	Jan		1-Nov-01	EdExpress Reengineering Included Does not reflect negotiated SIS savings \$\$
Turbo	urbo FAFSA Requirements (FOTW v 8.x) DExpress Reengineering id Application Reengineering n Origination & Disbursement OD Phase IV ommon School ID al Management System with E-Business Center MS Phase IV ARS Retirement Campus Based Program Phase II Completion Campus Based Program Phase III P Data Mart Rise 2 - Self Monitoring Tools & Oversight nterprise Records Management A & Lender Modernization Enhancements lectronic School Financial and Audits Mad Dog Changes SLDS Block Editing SLDS/DCS Data/Interface Issues SLDS Build Student Aid Data Mart SLDS Reengineering Design & Specifications Portal with Single Logon ingle Sign On for Schools ingle Sign On for Financial Partners	BC-FY02-03 BC-FY02-04 BC-FY02-05 BC-FY02-06 BC-FY02-07 BC-FY02-07 BC-FY02-08	\$1,325	\$5,000 \$874 \$2,457 \$2,040	\$5,000 \$2,955 \$2,457 \$1,870	Yes	\$2,000 \$5,000 \$1,000 \$4,000	\$1,000 SIS SIS \$3,000 \$5,000 SIS \$1,000	\$1S \$3,000 \$6,500 \$1S	\$9,900	Placeholder SIS Pool SIS Pool Placeholder FY02 Business Case	Dec	Jan	\$6,500		EdExpress Reengineering Included Does not reflect negotiated SIS savings \$\$
EDExp	DExpress Reengineering id Application Reengineering n Origination & Disbursement OD Phase IV ommon School ID al Management System with E-Business Center MS Phase IV ARS Retirement Campus Based Program Phase II Completion Campus Based Program Phase III P Data Mart Rise 2 - Self Monitoring Tools & Oversight nterprise Records Management A & Lender Modernization Enhancements lectronic School Financial and Audits Mad Dog Changes SLDS Block Editing SLDS/DCS Data/Interface Issues SLDS Build Student Aid Data Mart SLDS Reengineering Design & Specifications Portal with Single Logon ingle Sign On for Schools ingle Sign On for Financial Partners	BC-FY02-03 BC-FY02-04 BC-FY02-05 BC-FY02-06 BC-FY02-07 BC-FY02-07 BC-FY02-08	\$1,325	\$5,000 \$874 \$2,457 \$2,040	\$5,000 \$2,955 \$2,457 \$1,870	Yes	\$2,000 \$5,000 \$1,000 \$4,000	\$1,000 \$IS \$3,000 \$5,000 \$IS \$1,000	\$1S \$3,000 \$6,500 \$1S	\$9,900	Placeholder SIS Pool SIS Pool Placeholder FY02 Business Case	Dec	Jan	\$6,500		EdExpress Reengineering Included Does not reflect negotiated SIS savings \$\$
Aid Ap 2 Common Ori	id Application Reengineering n Origination & Disbursement OD Phase IV al Management System with E-Business Center MS Phase IV ARS Retirement Campus Based Program Phase II Completion Campus Based Program Phase III P Data Mart RIse 2 - Self Monitoring Tools & Oversight nterprise Records Management A & Lender Modernization Enhancements lectronic School Financial and Audits Mad Dog Changes SLDS Block Editing SLDS/DCS Data/Interface Issues SLDS Build Student Aid Data Mart SLDS Reengineering Design & Specifications Portal with Single Logon ingle Sign On for Schools ingle Sign On for Financial Partners	BC-FY02-04 BC-FY02-05 BC-FY02-06 BC-FY02-07 BC-FY02-08 BC-FY02-08		\$874 \$2,457 \$2,040	\$2,955 \$2,457 \$1,870	Yes	\$5,000 \$1,000 \$4,000	\$18 \$3,000 \$5,000 \$18 \$1,000	\$6,500 SIS	\$9,900	SIS Pool SIS Pool Placeholder FY02 Business Case	Dec	Jan	\$6,500		Does not reflect negotiated SIS savings \$\$
COD F Comm	OD Phase IV ommon School ID Il Management System with E-Business Center MS Phase IV ARS Retirement Campus Based Program Phase II Completion Campus Based Program Phase III P Data Mart Rise 2 - Self Monitoring Tools & Oversight Interprise Records Management IA & Lender Modernization Enhancements Ilectronic School Financial and Audits Mad Dog Changes SLDS Block Editing SLDS/DCS Data/Interface Issues SLDS Build Student Aid Data Mart SLDS Reengineering Design & Specifications IP Ortal with Single Logon Ingle Sign On for Schools Ingle Sign On for Financial Partners	BC-FY02-04 BC-FY02-05 BC-FY02-06 BC-FY02-07 BC-FY02-08 BC-FY02-09		\$2,457 \$2,040	\$2,457 \$1,870	Yes	\$5,000 \$1,000 \$4,000	\$3,000 \$5,000 \$1,000 \$1,000	\$6,500 SIS	\$9,900	Placeholder FY02 Business Case	Dec	Jan	\$6,500		
Comm Comm Comm S Financial Ma FMS F FARS eCam e	ommon School ID Il Management System with E-Business Center MS Phase IV ARS Retirement Campus Based Program Phase II Completion Campus Based Program Phase III P Data Mart Rise 2 - Self Monitoring Tools & Oversight Interprise Records Management A & Lender Modernization Enhancements Iectronic School Financial and Audits Mad Dog Changes SLDS/DCS Data/Interface Issues SLDS Block Editing SLDS/DCS Data/Interface Issues SLDS Build Student Aid Data Mart SLDS Reengineering Design & Specifications Portal with Single Logon ingle Sign On for Schools ingle Sign On for Employees ingle Sign On for Financial Partners	BC-FY02-04 BC-FY02-05 BC-FY02-06 BC-FY02-07 BC-FY02-08 BC-FY02-09		\$2,457 \$2,040	\$2,457 \$1,870	Yes	\$5,000 \$1,000 \$4,000	\$1,000	\$6,500 SIS	\$9,900	Placeholder FY02 Business Case	Dec	Jan	\$6,500		
3 Financial Ma	al Management System with E-Business Center MS Phase IV ARS Retirement Campus Based Program Phase II Completion Campus Based Program Phase III P Data Mart Rise 2 - Self Monitoring Tools & Oversight Interprise Records Management A & Lender Modernization Enhancements Iectronic School Financial and Audits Mad Dog Changes SLDS Block Editing SLDS/DCS Data/Interface Issues SLDS Build Student Aid Data Mart SLDS Reengineering Design & Specifications Portal with Single Logon ingle Sign On for Schools ingle Sign On for Employees ingle Sign On for Financial Partners	BC-FY02-04 BC-FY02-05 BC-FY02-06 BC-FY02-07 BC-FY02-08 BC-FY02-09		\$2,040	\$1,870	Yes Yes Yes Yes Yes Yes Yes Yes Yes	\$5,000 \$1,000 \$4,000	\$5,000 SIS \$1,000	\$6,500 SIS	\$9,900	FY02 Business Case	500	odii	\$6,500		
FMS F	MS Phase IV ARS Retirement Campus Based Program Phase II Completion Campus Based Program Phase III P Data Mart RIse 2 - Self Monitoring Tools & Oversight Interprise Records Management A & Lender Modernization Enhancements Iectronic School Financial and Audits Mad Dog Changes SLDS Block Editing SLDS/DCS Data/Interface Issues SLDS Build Student Aid Data Mart SLDS Reengineering Design & Specifications I Portal with Single Logon Ingle Sign On for Schools Ingle Sign On for Employees Ingle Sign On for Financial Partners	BC-FY02-05 BC-FY02-06 BC-FY02-07 BC-FY02-08		\$2,040	\$1,870	Yes Yes Yes Yes Yes Yes Yes Yes	\$1,000 \$4,000	\$5,000 SIS \$1,000 \$1,000	SIS	\$9,900				\$6,500	21-Sep-01	
eCam	Campus Based Program Phase II Completion Campus Based Program Phase III P Data Mart RIse 2 - Self Monitoring Tools & Oversight Interprise Records Management A & Lender Modernization Enhancements Ilectronic School Financial and Audits Mad Dog Changes SLDS Block Editing SLDS/DCS Data/Interface Issues SLDS Build Student Aid Data Mart SLDS Reengineering Design & Specifications Portal with Single Logon ingle Sign On for Schools ingle Sign On for Financial Partners	BC-FY02-06 BC-FY02-07 BC-FY02-08 BC-FY02-09				Yes Yes Yes Yes Yes Yes Yes	\$4,000	\$1,000 \$1,000	0.0							Includes \$1.5 from GA & Lender Modernization
eCam	Campus Based Program Phase III P Data Mart Rise 2 - Self Monitoring Tools & Oversight Interprise Records Management A & Lender Modernization Enhancements Iectronic School Financial and Audits Mad Dog Changes ISLDS Block Editing SLDS/DCS Data/Interface Issues SLDS Build Student Aid Data Mart SLDS Reengineering Design & Specifications Portal with Single Logon ingle Sign On for Schools ingle Sign On for Employees ingle Sign On for Financial Partners	BC-FY02-06 BC-FY02-07 BC-FY02-08 BC-FY02-09	\$1/4	\$1,763	\$1,817	Yes Yes Yes Yes	\$4,000	\$1,000 \$1,000	\$1,000		SIS Pool			# 4.000	2 22 4 24	ļ
FP Da	P Data Mart RIse 2 - Self Monitoring Tools & Oversight Interprise Records Management A & Lender Modernization Enhancements Iectronic School Financial and Audits Mad Dog Changes SLDS Block Editing SLDS/DCS Data/Interface Issues SLDS Build Student Aid Data Mart SLDS Reengineering Design & Specifications I Portal with Single Logon ingle Sign On for Schools ingle Sign On for Employees ingle Sign On for Financial Partners	BC-FY02-06 BC-FY02-07 BC-FY02-08 BC-FY02-09				Yes Yes Yes		\$1,000			FY01 Business Case Placeholder	1	+	\$1,000	28-Aug-01	1
Enterp GA & GA & Electric 4	nterprise Records Management A & Lender Modernization Enhancements lectronic School Financial and Audits Mad Dog Changes SLDS Block Editing SLDS/DCS Data/Interface Issues SLDS Build Student Aid Data Mart SLDS Reengineering Design & Specifications Portal with Single Logon ingle Sign On for Schools ingle Sign On for Employees ingle Sign On for Financial Partners	BC-FY02-07 BC-FY02-08 BC-FY02-09				Yes			\$1,730	\$471	FY02 Business Case			\$1,730	15-Nov-01	
Electro 4	lectronic School Financial and Audits Mad Dog Changes SLDS Block Editing SLDS/DCS Data/Interface Issues SLDS Build Student Aid Data Mart SLDS Reengineering Design & Specifications Portal with Single Logon ingle Sign On for Schools ingle Sign On for Employees ingle Sign On for Financial Partners	BC-FY02-08 BC-FY02-09						\$1,500	\$1,500		Placeholder	01-Nov-01	14-Nov-01	_		Operations funding through CFO
4 NSLDS Mad	Mad Dog Changes SLDS Block Editing SLDS/DCS Data/Interface Issues SLDS Build Student Aid Data Mart SLDS Reengineering Design & Specifications Portal with Single Logon ingle Sign On for Schools ingle Sign On for Employees ingle Sign On for Financial Partners	BC-FY02-09				res	04.000	\$1,550	\$0		EV02 Business Or			60.000	10.051.01	Incorporated into FMS Phase IV
NSLD: NSLD: NSLD: NSLD: NSLD: NSLD: NSLD: NSLD: Single Finance Schooler Finance Esign & P-N esign Orient Finance Consistent Finance Consistent Finance Direct Consistent Finance Direct Integrate Integr	SLDS Block Editing SLDS/DCS Data/Interface Issues SLDS Build Student Aid Data Mart SLDS Reengineering Design & Specifications Portal with Single Logon ingle Sign On for Schools ingle Sign On for Employees ingle Sign On for Financial Partners						\$4,200	\$4,200	\$3,800		FY02 Business Case			\$3,800	19-Oct-01	<u> </u>
NSLD: NSLD: NSLD: Sinstell Single Studer Finance Schoo Public Emplo Emplo Esign & P-N esign 7 Consistent A Direct Consist DMCS DMCS DMCS Direct Integrat Integrat R Mc HR Mc HR Mc Single Si	SLDS Build Student Aid Data Mart SLDS Reengineering Design & Specifications Portal with Single Logon ingle Sign On for Schools ingle Sign On for Employees ingle Sign On for Financial Partners						\$750				OCIO Est					Operations Funds
Schools Por Single Consistent Direct Consistent DMCS DMCS DMCS DMCS DIrect Integra B Human Resc	SLDS Reengineering Design & Specifications Portal with Single Logon ingle Sign On for Schools ingle Sign On for Employees ingle Sign On for Financial Partners		<u> </u>				\$500				OCIO Est					Operations Funds
5 Schools Por	Portal with Single Logon ingle Sign On for Schools ingle Sign On for Employees ingle Sign On for Financial Partners			ı	-	V	\$500	¢2.000	¢2.000		OCIO Est		-	\$050		Need to coordinate with FP Data Mart (Ops) \$250K approved at 12/7/01 Mcouncil
Single Finant Schoo Public Emplo Emplo 6 E-Sign & P-N eSign 7 Consistent A Direct Consis DMCS DMCS DMCS Direct Integra 8 Human Resc	ingle Sign On for Schools ingle Sign On for Employees ingle Sign On for Financial Partners	BC-FY02-10				Yes	\$5,000	\$3,000	\$3,000		Placeholder			\$250	J 7-Dec-01	\$250K approved at 12/7/01 Mcouncil
Single Single Single Single Single Single SFA P Studer Finam School Public Emplo Emp	ingle Sign On for Financial Partners			I				\$5,000	\$5,000		Placeholder				7-Dec-01	\$250K approved at 12/7/01 Mcouncil
Single Single Single SFA P Studen Financ Schoo Public Emplo 6 E-Sign & P-N Sign 7 Consistent A Direct Consist DMCS DMCS Direct Integra 8 Human Resc											Placeholder				7-Dec-01	
Single SFA P Studer Financ Schoo Public Emplo 6 E-Sign & P-N Sign 7 Consistent A Direct Consis DMCS DMCS Direct Integra 8 Human Resc	ingle Sign On Development					V	Φ7 F00			-	Placeholder			\$250	7-Dec-01 7-Dec-01	
SFA P Studet Financ Schoo Public Emplo 6 E-Sign & P-N eSign 7 Consistent A Direct Consis DMCS DMCS DMCS Direct Integra 8 Human Resc	ingle Sign On Software					Yes Yes	\$7,500 \$2,500			-	Placeholder Placeholder					\$2.5M for single sign on software
Finance School Public Emplo 6 E-Sign & P-N Sign 7 Consistent A Direct Consis DMCS DMCS Direct Integra 8 Human Resc	FA Portals Roll-Out Plan					Yes	\$400	\$400	\$3,355	\$367	, idoonoidoi				5-Dec-01	\$500K approved in MC on 10/19/01. Balance of \$2.855 appr
Schoo Public Emplo 6 E-Sign & P-N eSign 7 Consistent A Direct Consis DMCS DMCS Direct Integra 8 Human Resc	tudents Integrated Portal View	BC-FY02-11				Yes	\$2,600	\$2,600			FY02 Business Case			\$3,355	5-Dec-01	
Public Emplo 6 E-Sign & P-N eSign 7 Consistent A Direct Consis DMCS DMCS DIRECT Integra 8 Human Resc	inancial Partners Integrated Portal View chools Portal Enhancement					Yes Yes	\$1,600 \$1,000	\$1,600			Placeholder				5-Dec-01	
Emplo 6 E-Sign & P-N 9 eSign 7 Consistent A Consist Consist DMCS DMCS DMCS Direct Integra 8 Human Resc HR Mc	ublic View					Yes	\$500				Placeholder					
7 Consistent A Direct Consist DMCS DMCS DMCS Direct Integra 8 Human Resc	mployee View (SFA Intranet)					Yes	\$500				Placeholder					
7 Consistent A Direct Consis DMCS DMCS DMCS Direct Integra 8 Human Resc			_	T												
Direct Consis DMCS DMCS Direct Integra 8 Human Resc HR Mc	Sign Master Promissory Note Phase 2 ent Answers for Customers	BC-FY02-14				Yes	\$1,000	\$1,000	\$1,000		Placeholder					
Consis DMCS DMCS Direct Integra 8 Human Resc	irect Loan eServicing		\$2,312	\$3,102	\$2,991	Yes		SIS	SIS		SIS Pool				1-Nov-01	
DMCS Direct Integra 8 Human Resc HR Mc	onsistent Answers for Customers Implementation		\$5,075	\$7,637	\$14,437	Yes		SIS	SIS		SIS Pool		07-Jan-02			\$5M approved at 1/7/02 IRB from SIS Pool
Direct Integra 8 Human Resc HR Mc	MCS Replacement	BC-FY02-24				Yes		SIS	\$2,550		SIS Pool			\$2,550	15-Nov-01	\$2.55M approved, \$958K released until Jan 2002 checkpoin
8 Human Resc HR Mo	MCS Stage 2 Reengineering	BC-FY02-25		£4.400	ድጋ በደብ	Yes		SIS	SIS		SIS Pool SIS Pool		-		1	
8 Human Resc	irect Loan Servicing Reengineering Stage 1 (DLSS) ategrated School Data	BC-FY02-26 BC-FY02-15	1	\$1,400	\$3,850	Yes	\$2.000	\$500	\$IS \$500		Placeholder	15-Nov-01	05-Dec-01		1	
	Resources Support Systems			·			Ψ2,000				. iasonoidei					
11 0	R Modernization Phase 2	BC-FY02-16				Yes	\$3,400	\$3,400	\$3,400		Draft HR Budget	Dec	07-Jan-02			
	FA U Modernization - Learning Management System Support Analysis (FAFSA, DL Participation, DL e-Servicing)	BC-FY02-17	\$629	\$506	\$506	Yes	\$2,000	\$1,200	\$1,000	\$250	FY02 Business Case			\$1,000	21-Sep-01	<u> </u>
	roduct Support Analysis (FAFSA, DL Participation, DL e-Servicing)	I		1			\$1,000				FY01 Placemat	I	T			
	ization Leadership						\$.,000								<u> </u>	·
	lodernization Partner Program Leadership	BC-FY02-18					\$9,000	\$9,000	\$9,000		FY02 Business Case			\$9,000	15-Nov-01	
	se Application Integration Architecture Al Implementation R3 -Core Adaptors	BC-EV02 40	1	1	T	Voc	¢2 200	(2.200	¢2-500		EV02 Business Car-	,	-	₽0 E00	15.Nov.04	EAI team to provide status via e-mail to IRB
	Al Implementation R3 -Core Adaptors A Release 3	BC-FY02-19 BC-FY02-20	1	1	<u> </u>	Yes Yes	\$3,200 \$3,600	\$3,200 \$3,000	\$3,500 \$3,500		FY02 Business Case FY02 Business Case		+			ITA team to provide status via e-mail to IRB ITA team to provide details in one on one meetings with IRB
EAI &	AI & ITA Release 3 Software		<u> </u>	<u> </u>	<u>L</u>		\$2,000	\$2,000	\$0							Costs for SW incorporated into EAI/ITA Business Cases
	ecurity Architecture Implementation	BC-FY02-22				Yes	\$400	\$400	\$600		FY02 Business Case			\$600	15-Nov-01	
	consistent Data Architecture lata Warehouse	BC-FY02-23		+		Yes Yes	\$950 \$200	\$950	\$950		OCIO Est OCIO Est				1	
				1		162	\$400				Placeholder		+			
SFA to	rchitecture Governance & Tech Policy Maintenance		\$3,900	\$4,200	\$4,300	Yes					SIS Pool			_		
	FA to the Internet - TIVWAN						\$840				OCIO Est					
	FA to the Internet - TIVWAN neulcate CMM/SDLC	1	1	Ī	1				\$9,000			1	1	ድ ስ ስሳሳ	15.Nov.04	IRB appoved maximum \$9M for SIS Pool.
Snare	FA to the Internet - TIVWAN houldate CMM/SDLC in Savings Funding Pool				<u> </u>	i		\$9,000	\$9,000					φ9,000	TU-VONI-CI	αρρονεά παλιπαίπ φαίνι ΙΟΙ 515 P001.
	FA to the Internet - TIVWAN neulcate CMM/SDLC		\$16.415	5 \$34.479	\$45,683											
	FA to the Internet - TIVWAN houldate CMM/SDLC in Savings Funding Pool	ation projects)					\$73,240		\$64,885					\$46,035		
	FA to the Internet - TIVWAN culcate CMM/SDLC in Savings Funding Pool hare in Savings Pool	ation projects)					\$64,500	\$64,500	\$64,500					\$64,500		
FY02 Fund B	FA to the Internet - TIVWAN culcate CMM/SDLC in Savings Funding Pool hare in Savings Pool vings Plan (Does not include additional savings not tied to moderniza stal Requested Funds DDERNIZATION BUDGET	ation projects)					(\$8,740)	\$0	(\$385)						5	
Total Operat Note: Assumes Oracle run ti	FA to the Internet - TIVWAN culcate CMM/SDLC in Savings Funding Pool hare in Savings Pool vings Plan (Does not include additional savings not tied to moderniza tal Requested Funds DDERNIZATION BUDGET und Balance	ation projects)							/	\$10,988				\$18,465	_	